

Final Cash Limit Calculation 2024/25

	December Cash Limit Guideline	Grants	Other	Final Cash Limit 2024/25
	£'000	£'000	£'000	£'000
Adults' Health and Care	604,947		7,295	612,242
Children's – Schools	1,052,540	91,782		1,144,322
Children's – Non Schools	355,570		6,192	361,762
Universal Services	155,753		4,108	159,861
Hampshire 2050	15,984		431	16,415
Corporate Operations	39,948		2,883	42,831
People & Organisation	14,147		1,025	15,172
	2,238,889	91,781	21,934	2,352,605

Notes:Grants

- The increase for Children's – Schools reflects increases in a number of schools grants, most significantly the Dedicated Schools Grant, Teachers Pay Additional Grant, Pupil Premium Grant and Universal Infant Free School Meals Grant

Other

- The increases for all directorates reflect an adjustment for the impact of the 2023/24 Local Government Pay Award agreed in November 2023